

Joint Youth Programme AWP 2021										
UN organization	Activities (JYP)	Implementing Partner	Source of Funds	Sub-activities/Details	Budget (USD)					
					Amount 2021 (USD)	Q1	Q2	Q3	Q4	
JP Outcome 1: <i>Young people in Rwanda (boys and girls) have increased access to decent jobs.</i>										
JP Output 1.1: <i>Youth have increased employability/job-related skills and entrepreneurship knowledge</i>										
UNDP	Activity 1.1.1. Provide technical and financial support to the organization of the YouthConnekt bootcamp/awards and mentorship programme	MYCULTURE	KOICA	National YouthConnekt bootcamp	250,000			50,000	200,000	
		MYCULTURE / MINEMA	KOICA	Other YouthConnekt bootcamp (TVET, Refugees)	60,000		60,000			
					39,200			39,200		
						200,000	50,000	50,000	50,000	50,000
		Imbuto Foundation	KOICA	Art- Rwanda initiative	297,000	297,000				
		MYCULTURE	KOICA	KOICA Business development specialist	49,500	12,375	12,375	12,375	12,375	
		MYCULTURE	KOICA	Seedfunding for YouthConnekt beneficiaries-	120,000				50,000	70,000
					67,000		67,000			
		MYCULTURE	KOICA	Mentorship programme including seedfunding	116,000	29,000	29,000	29,000	29,000	
					150,000		150,000			
MYCULTURE	UNDP	PBF Cross Border Trade DRC – Rwanda: organization of Cross border youth entrepreneurship bootcamps	75,000				75,000			
			35,000				35,000			
UNDP	Activity 1.1.2. Provide technical and financial support to the creation of green growth employment and entrepreneurship opportunities	MYCULTURE	KOICA	Eco-brigade initiative	150,000	50,000	33,333	33,333	33,333	
			UNDP		60,000	37,500	7,500	7,500	7,500	
UNDP	Activity 1.1.3. Provide technical and financial support to the national business incubators	MYCULTURE	KOICA	Capacity building of national incubators	160,000		60,000	50,000	50,000	
UNDP	Activity 1.1.5 Provide support to YouthConnekt Africa Hub to scale-up YouthConnekt across Africa and establish youth empowerment networks	MYCULTURE	UNDP	Support Operationalization of YCA Hub	200,000	200,000	0	0	0	
UNDP	Activity 1.1.6 Provide technical and financial support for the organization of national and regional YouthConnekt workshops	MYCULTURE	KOICA	Support organization of 2021 YCA Summit	198,000				198,000	
UNDP	Activity 1.1.8 UNDP Technical support	UNDP	KOICA	Support P2 International staff	148,500	37,125	37,125	37,125	37,125	
	Activity 1.1.9 Identification and prioritization of youth			Organise Capacity building activities with the youth on access to Finance, promotion of decent work	5,000		5,000			

FAO	Identify and formalize specific value chain opportunities and gaps	FAO	FAO	Conduct a study on the bottlenecks to formalization for youth Agribusinesses in Rwanda	9,000			5,000	4,000
UNWOMEN	Activity 1.1.10 Provide technical and financial support for the placement of young girls in TVET Training	TBC	UNWOMEN	Technical and financial support initiatives aimed at advancing young women's engagement in educational and vocational programmes focused on Science, Technology, Engineering and Mathematics	30,000		15,000		15,000
		FAWE	UNWOMEN	financial and technical Support to the newly set up Rwanda Career Women Centre to enhance young women's digital literacy, entrepreneurship and coaching skills to effectively engage and benefit from a digitized world	15,000		7,500		7,500
UNICEF	Activity 1.1.11 Establish youth savings groups and provide savings group kits and seed fund.	UNICEF	UNICEF	Training and provision of seed fund	1,750		1,750		
<b>JP Output 1.2: Youth-friendly policies are in place to support youth's access to decent jobs</b>									
UNDP	Activity 1.2.1 Provide technical support to conduct the evaluation of the National Youth Policy and strategies and provide recommendations	MYCULTURE	UNDP		0	0	0	0	0
FAO	Activity 1.2.3 Support the development of national strategy for youth employment in agri-food systems	FAO	FAO	Support the Elaboration of the National Strategy for Youth Employment in Agrifood Systems	40,000	10,000	30,000		
<b>JP Output 1.3: Increased youth demand for employability skills</b>									
UNDP	Activity 1.3.1 Provide technical support for the development of national partnership strategy and support the establishment of MoUs with private sectors	MYCULTURE	KOICA	Support establishment of MoUs with Private Sector	18,000		9,000	9,000	
UNDP	Activity 1.3.2 Provide technical and financial support to the organization of the YouthConnekt monthly hangout (debate) sessions	MYCULTURE	KOICA	Organization of hangouts	35,640	8,910	8,910	8,910	8,910
UNDP	Activity 1.3.3 Provide technical and financial support to the production of a TV series on entrepreneurship, ICT and mindset and attitude change	MYCULTURE	KOICA	Organization of TV show	87,220	21,805	21,805	21,805	21,805
FAO	Activity 1.3.5 Support youth networks and groups to be empowered and equipped with knowledge and skills for effective participation in agricultural value chains	FAO	FAO	Review of RYAF Status and Internal Rules and Regulations	5,000	5,000			
				Design and Development of RYAF Website	10,000	3000	7000		
				Support the elaboration of RYAF strategic plan	14,000	5000	9000		
				Conduct the feasibility study of RYAF e-shop.	8,000	3000	5000		
				COVID-19 Response -Support RYAF	24000	24000			
<b>JP Output 1.4: Programme management support</b>									
UNDP	Activity 1.4.1 MINICYOUTH YouthConnekt team in place and capacity strengthened in project management (Coordinator and Staff)	MYCULTURE	KOICA	Support to SPIU	70,000	17,500	17,500	17,500	17,500
		MYCULTURE	KOICA						
		UNDP	UNDP	DPC	20,000	5,000	5,000	5,000	5,000

UNDP	Activity 1.4.2 UNDP Management costs	UNDP	KOICA	GMS	192,854	45,733	48,009	34,985	64,129
UNDP	Activity 1.4.3 Conduct the evaluation of the YouthConnekt Initiative and other strategic documents	MYCULTURE	KOICA	Consultancies	15,000			15,000	
UNDP	Activity 1.4.4 Support the YouthConnekt documentation and knowledge management	UNDP	KOICA	Documentation	25,000	6,250	6,250	6,250	6,250
				Monitoring and Evaluation	30,000		30,000		
UNDP	Activity 1.4.5 Other Costs (Audit, field visits, ISS, DPC, Coordination levy, etc.)	UNDP	KOICA	Coordination levy, DPC	30,000	7,500	7,500	7,500	7,500
					24,067	24,067			
UNFPA	Activity 1.4.6 Staff to support iAccelerator activities	UNFPA, Imbuto Foundation	KOICA	Contribution of UNFPA staff and Imbuto Foundation staff	30,000	7,500	7,500	7,500	7,500
					14,922	3,730.5	3,730.5	3,730.5	3,730.5
UNFPA	Activity 1.4.7 UNFPA Management costs	UNFPA	KOICA	GMS (8% KOICA funds)	11,800	2,950	2,950	2,950	2,950
<b>JP Output 1.5: Response to COVID-19 impact among youth</b>									
UNDP	Activity 1.5.4 Support Awareness raising activities among youth	MYCULTURE	UNDP One UN Funds (SIDA)	Support to conduct awareness raising activities among youth on COVID-19	38,761	38,761			
<b>JP Outcome 2: Young people in Rwanda are empowered to fully participate in policy making and civic engagement in Rwanda</b>									
<b>JP Output 2.1: Young people are equipped with knowledge and skills for increased participation in civic engagement and policy dialogue</b>									
UNDP	Activity 2.1.1 Provide technical and financial support to the organization of the YouthConnekt Convention	MYCULTURE	KOICA	Organization of YouthConnekt Convention	49,500				49,500
			UNDP		70,000	70,000			
UNDP	Activity 2.1.2 Provide technical and financial support to the organization of the YouthConnekt Month and Holiday programme	MYCULTURE	KOICA	Organization of YouthConnekt Month and Holiday programme	40,000	15,000	15,000		10,000
UNDP	Activity 2.1.3 Provide technical and financial support to the organization of the YouthConnekt Champions and CYRWA (Celebrating young Rwandans achievers) Award	MYCULTURE	KOICA	Organization of YouthConnekt Champions and CYRWA	0				
UNFPA	Activity 2.1.4 Increase capacity of youth-led organizations and networks for effective youth participation in policy dialogue and advocacy.	AFRIYAN	UNFPA	Capacity building and General Assembly	7,000	2,000		5,000	
UNICEF	Activity 2.1.6 Strengthen youth participation in budgeting and planning	MINECOFIN	UNICEF	Training on budgeting process for youth	20,000	5,000	5,000	5,000	5,000
UNICEF	Activity 2.1.7 Establish a volunteer network and institutionalise volunteering in support to programmatic and advocacy objectives	UNICEF	UNICEF	Support to the Volunteer network	80,000	20,000	20,000	20,000	20,000

UNICEF	Activity 2.1.8 Reading Data with Children: Increase awareness on the importance of statistics among youth	NISR	UNICEF	Celebrating the Africa Statistics Day with children, Support infographic competition among youth to disseminate the latest surveys	12,000		6000		6,000
<b>JP Outcome 3: Youth in Rwanda have increased utilization of health services and adopt healthy and safe attitudes and behaviors, including in humanitarian settings.</b>									
<b>JP Output 3.1: Youth have increased access to health information and services.</b>									
UNFPA	Activity 3.1.1 Scale up provision of service package to support vulnerable youth, including teenage mothers and PwD, to access health services, re-enroll in school, access life skills training and income generating opportunities	Imbuto foundation, Alight, AHA, GNI	KOICA	Cost of scale up activities in 3 districts and 6 refugee camps (identification of beneficiaries, training, seed funds)	150,000		10,000	80,000	50,000
UNFPA	Activity 3.1.2 Support Health Providers: Capacity for ASRH delivery at Health Facility and Youth centres	RBC UNFPA	KOICA	Equipping youth corners and capacity building, strengthen youth centres	70,000		10,000	25,000	25,000
UNFPA	Activity 3.1.3 Build teachers capacity to provide high quality CSE in primary and strengthen health clubs for in and out of school.	Imbuto Foundation UNFPA, GNI	KOICA	Training of teachers and development of teaching aids including making health clubs operational	225,000		40,000	62,500	122,500
	Activity 3.1.4 Strengthen mentorship programmes for youth on SRH and life skills.	Imbuto foundation Alight, AHA	KOICA	Demand creation in the community through peer educators model	45,000		10,000	15,000	10,000
UNFPA	Activity 3.1.5 Support knowledge generation through data collection and monitoring to inform interventions to prevent teenage pregnancy and GBV.	Alight, AHA, UNFPA	KOICA	Studies and data collection, monitoring to inform reporting and programming	65,901		40,000	15,000	
WHO	Activity 3.1.6 Support adaptation of WHO/ SRHR guidelines to mainstream UHC	MOH	WHO	national consultant with expertise of Sexual Reproductive health	15,000			7,500	7,500
				National workshop to validate the developed national SRHR guideline	20,000				10,000
WHO	Activity 3.1.7 Support the development of training modules on SRHR to ensure UHC	MOH	WHO	develop training SRHR modules to mainstream SRHR in UHC	10,000			10,000	
				Workshop to validate the developed of training modules on SRHR to ensure UHC	25,000			10,000	15,000
WHO	Activity 3.1.8 Support the development of comprehensive and integrated training modules in SRHR for primary and secondary schools' curriculum	MOH/MOE	WHO	Workshop to review the existing CSE modules and integrate SRHR (Cancelled)	0				
WHO	Activity 3.1.9 Capacity building of health care providers and school teachers in SRHR including adolescent health	MOH/MOE	WHO	workshop of health care providers and school teachers in SRHR	25,000			15,000	10,000
WHO	Activity 3.1.10 Support the TOT for Community Health Workers (CHWs) on SRHR and Maternal, Newborn, Child and adolescent Health	MOH	WHO	Training of TOT for Community Health Workers (CHWs) on SRHR and use of pregnancy tests(Cancelled)	0	0	0	0	0
WHO	Activity 3.1.11 Support the review/development of mobilization and communication strategy SRHR	MOH	WHO	local Consultant to support development of communication strategy on SRHR(Activity Cancelled)	0	0	0	0	0
WHO	Activity 3.1.12 Capacity building of national staff in conducting the operational research in SRHR including contribution of abortion to maternal death	MOH	WHO	Support operational research on factors affecting access to Adolescent Sexual and Reproductive Health	30,000			30,000	
WHO	Activity 3.1.11 Provide technical and financial support to Capacity building of health providers in proper water, sanitation, and hygiene practices to prevent infection for women delivering in health facilities, and their infants.	MOH	WHO	TOT training workshops on WASH in Health care facilities to prevent infection for women delivering in health facilities	10,000				10,000
UNICEF	Activity 3.1.13 Increase access to HIV Self Testing among hard to reach vulnerable adolescents and young people	MOH	UNICEF	Support implementation of HIV Self-Testing among hard to reach male partners of ANC clients; explore implementation of HIV ST among hard to reach vulnerable adolescents and young people	200,000		50,000	50,000	50,000
				Support development of a national standard package of care services for children and adolescents living with HIV based on pilot model, and capacity building of health providers and community care givers to provide quality HIV services to children and adolescents.	20,000		5,000	5,000	5,000
				Support review and update of policies related to EMTCT, pediatric HIV and adolescent	30,000			10,000	10,000

UNICEF	Activity 3.1.14 Develop evidence-based policies related to EMTCT, pediatric HIV and adolescent	MOH	UNICEF	Generate evidence and use the findings to improve access and utilisation of quality HIV services for children and adolescents	150,000	37,500	37,500	37,500	37,500
UNICEF	Activity 3.1.15 Build the capacity of community adolescent peer volunteers to deliver combined HIV prevention interventions including behavioural change, care and support services for adolescents living with HIV in selected high burden districts	MOH	UNICEF	Workshop and training	70,000	17,500	17,500	17,500	17,500
<b>JP Output 3.2: Youth have increased awareness of available health services and are equipped with knowledge and skills to make informed decisions on their health</b>									
UNFPA	Activity 3.2.1 Support iAccelerator Phase 1 Joint Programmes through additional workshops and trainings	UNFPA	KOICA	training workshop, follow up meeting of mentors and startups; support to online mentorship platform	7,500	0	0	4,500	3,000
UNFPA	Activity 3.2.2 Mentorship Programme for iAccelerator Phase 2 winners	Imbuto Foundation	KOICA	training and mentorship programme	5,137	5,137	0	0	0
UNFPA	Activity 3.2.3 Launch the iAccelerator Phase 3	Imbuto Foundation	KOICA	Support of the top 10 Innovative teams through a bootcamp on gaining skills in business planning & pitching their solutions (phase 3)	8,000	8,000	0	0	0
				Organise a youth forum series on iAccelerator Phase 3 theme and award the top 4 innovations (Phase 3)	4,841	4,841	0	0	0
				Mentorship Programme for iAccelerator Top 4 winners (Phase 3)	47,561	17,000	30,561	0	0
				Mentorship opportunities and dissemination of success stories	6,000	1,500	1,500	1,500	1,500
UNFPA	Activity 3.2.4. Implementation of iAccelerator Phase 3 and 4 (including provision of training and seed funding)	Imbuto Foundation	KOICA	Organise Phase 4 applications launch through social media platforms	10,000	0	0	10,000	0
				Sorting & data recording of all received applications, Top 40 Pre-selection Pitching event	5,178	0	0	5,178	0
				Top 10 Boot camp and selection Pitching event and selection of top 4	10,157	0	0	0	10,157
				Organise a youth forum series on iAccelerator Phase 4 theme and grand finale	20,000	0	0	0	20,000
				Mentorship Programme for iAccelerator Phase 4 winners and startup capital	47,561	0	0	0	47,561
				Conduct Program Monitoring and assessments/annual review for effective planning for future phases	2,000	0	1,000	0	0

	Activity 3.2.5 National awareness-raising campaigns on SRH, with a focus on the prevention of teenage pregnancy and prevention of GBV.	Imbuto Foundation, Alight, AHA	KOICA	Awareness activities involving young people, parents and other stakeholders to end GBV in schools and in the community	130,000	10,000	55,000	55,000	
WHO	Activity 3.2.6 Training of Journalists in SRHR and safe abortion	MOH	WHO	training of mass media in SRHR(cancelled)					
WHO	Activity 3.2.7 Support sensitization meeting on SRHR, AH, prevention of unsafe abortion and ANC with eight(8) contacts (shifting from ANC with 4 visits to ANC with 8 contacts)	MOH	WHO	Cost of Transport, production of TV and radio spots, field visits, etc,	15,000		7,500	7,500	0
WHO	Activity 3.2.8 Provide technical and financial support to Capacity building of teachers and CHWs on personal and menstrual Hygiene practices for youth ( girls and boys) in schools and communities	MOH	WHO	Cost of ToT training of teachers and CHWs on hygiene, and menstrual health to all girls and boys(Cancelled)	0	0	0	0	0
WHO	Activity 3.2.9 Provide technical and financial support develop and produce personal hygiene messages to reach out of school and most vulnerable adolescents such as those living with HIV, disabilities, in prison, girls living in rural and remote areas, living in humanitarian contexts, young mothers and street adolescents.	MOH	WHO	Cost of Transport, production of TV and radio spots, field visits, etc,(cancelled)	0	0	0	0	0
UNICEF	Activity 3.2.10 Empower adolescents to understand and prevent protection related issues (including VAC, GBV and rights of child with disability)	MIGEPROF, COSS	UNICEF	Develop Child Protection/C4D initiatives to empower children and families to understand VAC and rights of children with disabilities, and improve access to services. Support adolescents to prevent sexual violence and strengthen reporting and access to services.	160,000	40,000	40,000	40,000	40,000
UNICEF	Activity 3.2.11 Child Protection service providers are able to deliver quality of adolescent friendly protection services, including referrals to other services at all levels	MIGEPROF, COSS	UNICEF	Support the reintegration of all children, including children with disabilities and young adults from Institutional Care and from the streets to Family based/Independent/ Community based living Support establishment of CFS in one province catering to child and adolescent victims, witnesses and suspects. Support to operationalization of IZU in all districts. Support preparedness and response for child protection in all emergencies (refugees, EVD, COVID-19, natural disasters). Capacity development of law enforcement and justice workforce (OSC, justice workforce).	600,000	150,000	150,000	150,000	150,000
<b>JP Output 3.3: Girls and boys including vulnerable children have improved gender equitable opportunity in education</b>									
UNICEF	Activity 3.3.1 Increase awareness to address negative social norms towards girls' education	MINEDUC, CSO	UNICEF	Communication messaging and social media campaign	80,000	20,000	20,000	20,000	20,000
	Activity 3.3.2 Strengthen enabling environment to support girls' education by supporting the development & validation of the National Strategy on Dropout and Repetition and developing a National Referral Pathway	MINEDUC	UNICEF	In Collaboration with MINEDUC, strengthen enabling environment to support girls' education by supporting the development & validation of the National Strategy on Dropout and Repetition and developing a National Referral Pathway. Undertake baseline, midline, and endline evaluation of the Girls education programme for monitoring of impact.	100,000	25,000	25,000	25,000	25,000
	Activity 3.3.3 Establish model remedial education	MINEDUC	UNICEF	Establish model remedial education programme to address issues of dropout and repetition, while improving quality of education for marginalised girls.	240,000	60,000	60,000	60,000	60,000

programme	MINEDUC	UNICEF	Strengthen ICT Platform for the remedial programme in project schools, to improve opportunities for girls education	100,000	25,000	25,000	25,000	25,000
Activity 3.3.4 Support gender-responsive pedagogy	MIEDUC, CSO, UNICEF	UNICEF	Support gender-responsive pedagogy at the TTCs and in implementation schools for improved quality education and opportunities for girls' education	120,000	30,000	30,000	30,000	30,000
Activity 3.3.5 Support school to work transition	MINEDUC, REB	UNICEF	Support career pathways and career guidance in mapping opportunities for students to strengthen school to work transition.	40,000	10,000	10,000	10,000	10,000
<b>Total</b>				<b>6,378,550.40</b>				

Signed by

Rosemary MBABAZI  
Minister of Youth and Culture

Signed by



Maxwell Gomera  
UNDP Resident Representative

10-Mar-2021